



Board Report

Subject: 2022-23 Capital Priorities Program Submission List

Contact(s): Dawn Adams, Senior Manager, Planning and Property Development Services
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Department(s): Planning and Property Development Services

Meeting Date: February 22, 2022

Recommendations

That the York Region District School Board approve the 2022-2023 Capital Priorities Program Submission List.

Purpose

The 2022-23 Capital Priorities Program Submission List identifies the need for potential new schools, additions to schools and/or replacement schools. This information will serve as the basis for the Board's 2022-23 Capital Priorities Program request to the Ministry of Education.

The 2022-23 Capital Priorities Program Submission List (Appendix A) are the proposed projects that are being submitted for funding approval from the Ministry of Education. In addition to the submission list, potential future project areas have been identified as an Emerging Project Area or Longer-term Growth Area based on current residential growth assumptions and will continue to be reviewed and updated as required when additional data becomes available.

Background

On an annual basis, a Capital Strategy List is brought to the Board of Trustees for approval.

In May 2021, the Board of Trustee’s approved the [2021-22 Capital Priorities Program Submission List](#) that provided information on new schools, additions to schools and replacement schools being submitted for funding approval from the Ministry of Education.






The Ministry of Education recently approved two of these projects as part of the 2021-22 Capital Priorities Programs.

- Markham Centre Elementary School
- Oak Ridges SS (Dr. Bette Stephenson addition)

This year the schedule for Capital Priorities submissions to the Ministry of Education is earlier than last year and will require Boards to submit their projects for approval by February 25, 2022.

Due to the timing of this Ministry submission, the annual Facility Partnership list of potential schools with surplus space will be deferred to a future Capital Strategy document.

Connection to Multi-Year Strategic Plan

Well-Being & Mental Health 	Equity & Inclusivity 	Effective Instruction & Assessment 	Building Relationships 	Ethical Leadership 
<i>Build safe, healthy and inclusive learning and working environments where all feel they matter and belong.</i>	<i>Build understanding of anti-racism, anti-oppression, culturally relevant and responsive pedagogy and the ongoing impact of colonialism.</i>	<i>Provide effective instruction and assessment that reflect students’ identities, lived experiences, strengths, needs and interests.</i>	<i>Build trust and collaborative relationships with students, families and staff by developing shared solutions through respectful communication and responsive actions.</i>	<i>Build shared understanding of Ethical Leadership that elevates student, staff, family and community voice.</i>

PRIORITY: Build Collaborative Relationships and Foster Well-Being and Mental Health

GOAL: This report demonstrates the Board’s ongoing commitment to build trust and collaborative relationships with students, families, staff and the community through respectful and responsive communication to support safe, healthy and inclusive learning and working environments.

Budget Impact

Not applicable at this time.

Timelines

Executive Council	February 16, 2022
Finance and Property Standing Committee	February 22, 2022
Board Meeting	March 1, 2022

Appended Data

Appendix A: 2022-23 Capital Priorities Program Submission List

The Ministry of Education's Capital Priorities Program (CPP) is an opportunity for School Boards to identify their most urgent pupil accommodation needs.

***New school construction is subject to Ministry of Education funding approval.**

*Proposed opening dates are based on a timeline of 4 years for elementary and 5-6 years for secondary and are contingent on timing of Ministry of Education approval.

For Submission to the Ministry of Education CPP

Panel	* Proposed Opening	Project Name	Municipality	Project Type	Proposed Capacity
Elem	2026	Queensville PS (Replacement) / New School	East Gwillimbury	Growth / Replacement	638
Elem	2024	Blue Willow PS Kindergarten Retrofit	Vaughan	Retrofit	668
Elem	2026	Holland Landing #1 ES	East Gwillimbury	Growth	638
Elem	2026	VMC ES	Vaughan	Growth	TBD

Panel	* Proposed Opening	Project Name	Municipality	Project Type	Proposed Capacity
Sec	2024	Unionville HS Modular Replacement	Markham	Replacement	322
Sec	2027	Block 11 SS	Vaughan	Growth	TBD

Emerging Project Areas: Potential in 5-10 Years

Panel	Area Descriptor	Municipality	Project Type	Proposed Capacity
Elem	Angus Glen/Berczy Glen/Robinson Glen	Markham	Growth	TBD
Elem	North Leslie	Richmond Hill	Growth	TBD
Elem	Oak Ridges	Richmond Hill	Growth	TBD

Longer-term Growth Areas

Panel	Area Descriptor	Municipality	Project Type	Proposed Capacity
Elem	Hwy 7 Intensification	Markham	Growth	TBD
Elem	Maple	Vaughan	Growth	TBD
Elem	Newmarket	Newmarket	Growth / Replacement	TBD
Elem	Stouffville	Stouffville	Growth	TBD
Elem	Woodbridge/Kleinburg	Vaughan	Growth	TBD
Sec	North Markham	Markham	Growth	TBD

- Emerging Project Areas and Longer-term Growth Areas listed in alphabetical order

February 22, 2022

- Potential future Project Areas have been identified as an Emerging Project Area or Longer-term Growth Area based on current residential Growth assumptions and will continue to be reviewed and updated as required when additional data becomes available.