

**Windham Ridge Public School
Fundraising Plan
2017-2018**

as of October 5, 2017

STATIC FUNDS

| <i>POSSIBLE ITEM</i> | <i>SIP AREA/SUPPORTS</i> | <i>AMOUNT</i> | |
|----------------------|--------------------------|---------------|--|
| Angel Fund | | \$ 1,000.00 | |

COUNCIL SPONSORED INITIATIVES

| <i>POSSIBLE ITEM</i> | <i>SIP AREA/SUPPORTS</i> | <i>AMOUNT</i> | |
|----------------------------|-------------------------------|---------------|--|
| Playball | Student Engagement/Well being | \$ 2,500.00 | |
| Scientists in the School | Technology | \$ 5,200.00 | |
| Lice Checks | Student Well being | \$ 1,000.00 | |
| Gauss Math Contest | Mathematics | \$ 200.00 | |
| Bandanas for Colour Groups | Student Engagement/Well being | \$ 2,000.00 | |
| Student Programs | Student Engagement/Well being | \$ 500.00 | |

SCHOOL RESOURCES & EQUIPMENT

| <i>POSSIBLE ITEM</i> | <i>SIP AREA/SUPPORTS</i> | <i>AMOUNT</i> | |
|---|----------------------------|---------------|------|
| Books and Resources | Literacy | \$ 3,000.00 | |
| Forest of Reading Club -Silver Birch (Gr. 4-6) -Red Maple (Gr. 7/8) -Le Petit Tamarack (Gr. 1-3) | Literacy | \$ 1,000.00 | |
| Math Manipulatives and Resources | Mathematics | \$ 4,000.00 | |
| Additional Technology through Cost sharing programme | Modern Learning/Technology | \$ 4,500.00 | (CS) |
| -iPads and Computers | Technology | \$ 3,000.00 | |
| Supply Teachers for Field Trips | Student Well being | \$ 2,000.00 | |
| New Instruments/Resources | Music | \$ 3,000.00 | |
| Buses / Equipment | Athletics | \$ 1,000.00 | |

SCHOOL EVENTS

| <i>POSSIBLE ITEM</i> | <i>SIP AREA/SUPPORTS</i> | <i>AMOUNT</i> | |
|--|-------------------------------|---------------|--|
| Dances (Dance-a-thon) | Student Engagement/Well being | \$ 2,000.00 | |
| Character Assemblies, Spirit Days, Third Party Presenters (formerly Prologue), Proposed Year End Fun/Olympic Day | Mental Health and Well being | \$ 4,000.00 | |

| | | | |
|--------------|--|---------------------|--|
| Total | | \$ 39,900.00 | |
|--------------|--|---------------------|--|

This plan has been created by Julie Romanovich, Vivian Aitas, Inna Dovjenco, Nereo Bonomo, and Rachel Hamou. It is based on 2016-2017 School Council financial activities and records. The items listed under the column *Possible Item* is not an exhausted list. The above outline/guide is intended to be shared with all remaining council members.

School Council Fundraising Summary by Year

| Initiatives | 2015-2016 | Projected 2016-2017 | Actual 2016-2017 | Projected 2017-2018 |
|---------------------------|---------------------|---------------------|---------------------|----------------------|
| Pizza | \$ 23,400.00 | \$ 20,000.00 | \$ 28,227.84 | \$ 25,000.00 |
| QSP | \$ 6,724.00 | \$ 5,000.00 | \$ 5,028.57 | \$ 500.00 |
| On-line Donations | \$ 1,800.00 | \$ 1,500.00 | \$ 812.25 | \$ 800.00 |
| Kids Kitchen | \$ 587.20 | \$ 500.00 | \$ 601.75 | \$ 600.00 |
| Astoria and other Lunches | \$ 1,262.00 | \$ 2,100.00 | \$ 6,050.46 | \$ 6,000.00 |
| Sushi | \$ 1,110.00 | \$ 1,000.00 | \$ 1,828.77 | \$ 1,500.00 |
| Third Lunch option | \$ - | \$ 1,000.00 | incl. in Astoria | incl. in Astoria |
| Mabel's Labels Rebate | \$ - | not considered | \$ 53.40 | not being considered |
| Yearbook | not considered | not considered | \$ 960.24 | not being considered |
| Gross Profit | \$ 34,475.96 | \$ 31,100.00 | \$ 43,563.28 | \$ 34,400.00 |

Fresh from the Farm (based on orders so far)

10 weeks

8 weeks

10 weeks

not a fundraiser

(above amounts are rounded off)

*this year's main fundraiser (Dance) is not included in our projections. We cannot speculate the amount that will be raised.)

created October 5, 2017