

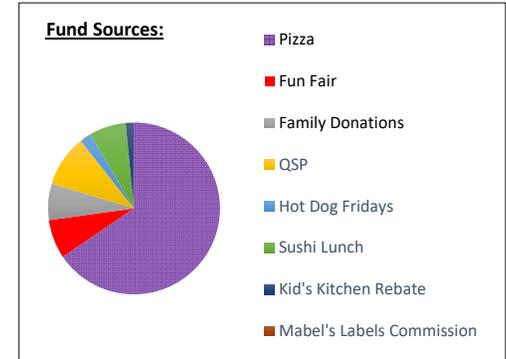
2018/2019 School Council Opening Balance

\$19,416.56

Fundraising Sources	Debit	Credit	Change This Period	Profit	% of Total	\$ Target	% of Target Met
Pizza	13,477.35	29,679.89	390.84	16,202.54	76.7%	\$12,500	129.6%
Fun Fair	1,798.62	-	- 1,798.62	- 1,798.62	-8.5%	\$6,200	-29.0%
Family Donations	-	1,697.59	36.00	1,697.59	8.0%	\$1,800	94.3%
QSP	363.52	2,767.28	-	2,403.76	11.4%	\$1,950	123.3%
Hot Dog Fridays	1,976.00	2,505.98	169.11	529.98	2.5%	\$500	106.0%
Sushi Lunch	168.94	1,882.40	1,713.46	1,713.46	8.1%	\$200	856.7%
Kid's Kitchen Rebate	-	387.03	-	387.03	1.8%	\$500	77.4%
Mabel's Labels Commission	-	-	-	-	0.0%	\$50	0.0%
Fundraising Target:						\$23,700	89.2%

Total Fundraising Profit:

+ \$21,135.74



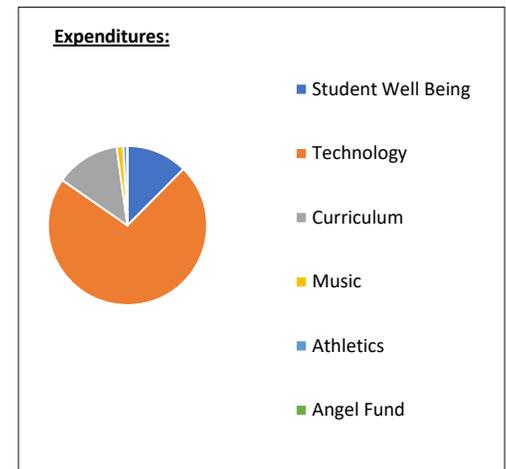
Expenditure Areas	% of Allocation	Budget Amount	Amount Spent	Budget \$ Remaining	Notes/Specifics of Spending
Student Well Being (e.g. student programs, supply teachers, dances, ribbons, classroom games)	20%	\$4,740.00	\$1,656.27	\$3,083.73	\$450:Halloween DJ. \$407.13:Wobble chairs. \$121.14:Popcorn for Family Game Night \$678:Presentation
Technology (e.g. Maker Space, cost sharing, library improvement plan)	40%	\$9,480.00	\$9,658.99	-\$178.99	\$4480: Library Improvement \$5178.99 Cost Sharing (30 Chrmibks, 3 document cameras, maker-space kits)
Curriculum: Literacy, Math, Science (Reading programs, manipulatives, Scientists in the School)	25%	\$5,925.00	\$1,756.00	\$4,169.00	\$1417: Scientists in the School \$339 Steam Night Planetarium
Music (e.g. Instruments & resources)	5%	\$1,185.00	\$180.00	\$1,005.00	\$180: Music Alive for Gr7&8
Athletics (e.g. buses, equipment, field/playground upgrades)	5%	\$1,185.00	\$110.00	\$1,075.00	\$110:Transport to Vball @ Vellore Woods
Angel Fund (e.g. helping families on school trips, offsetting costs to families in need)	5%	\$1,185.00	\$0.00	\$1,185.00	
		\$23,700.00	\$13,361.26	\$10,338.74	

Total Expenditures:

- \$13,361.26

2018/2019 School Council Closing Balance:

= \$27,191.04



Earmarked Funds	Amount	Notes / Specifics
Playground Maintenance	5,155.70	10% of purchase price to be carried
2019/2020 Library Improvement Plan	5,520.00	balance of \$10K committed to improve library

- \$10,675.70

Surplus:

= \$16,515.34

