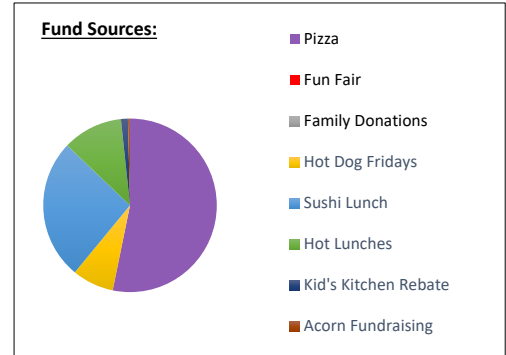


2019/2020 School Council Opening Balance

\$22,651.75

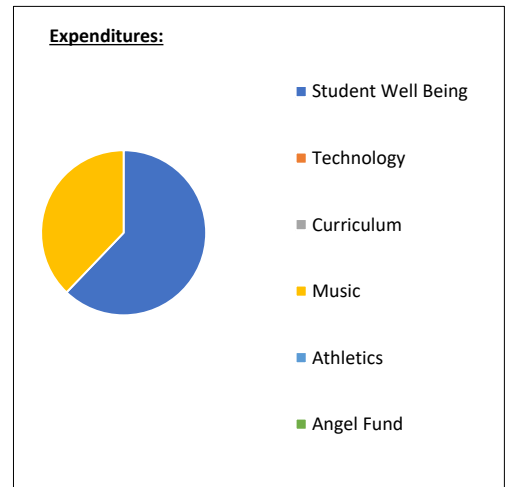
Fundraising Sources	Debit	Credit	Change This Period	Profit	% of Total	\$ Target	% of Target Met
Pizza	4,634.03	14,221.58	5,098.00	9,587.55	53.6%	\$12,500	76.7%
Fun Fair	45.20	50.00	-	4.80	0.0%	\$5,000	0.1%
Family Donations	-	-	-	-	0.0%	\$3,000	0.0%
Hot Dog Fridays	1,140.75	2,537.76	1,215.36	1,397.01	7.8%	\$500	279.4%
Sushi Lunch	3,095.91	7,808.30	2,894.89	4,712.39	26.3%	\$650	725.0%
Hot Lunches	1,452.89	3,472.20	1,298.95	2,019.31	11.3%	\$650	310.7%
Kid's Kitchen Rebate	-	233.68	-	233.68	1.3%	\$500	46.7%
Acorn Fundraising	409.48	340.00	- 64.48	- 69.48	-0.4%	\$150	-46.3%
<b>Fundraising Target:</b>						<b>\$22,950</b>	<b>77.9%</b>



**Total Fundraising Profit:**

+ \$17,885.26

Expenditure Areas	% of Allocation	Budget Amount	Amount Spent	Budget \$ Remaining	Notes/Specifics of Spending
Student Well Being (e.g. student programs, supply teachers, dances, ribbons, classroom games)	20%	\$4,590.00	\$2,392.23	\$2,197.77	\$710.88: Halloween Dance, \$1130 X-Movement, \$76.79 Bins for SC Lunches and Granola Bars, \$451.98 & \$22.58 for 2 school cameras power shot and memory cards for yearbook
Technology (e.g. Maker Space, cost sharing, library improvement plan \$5520)	40%	\$9,180.00		\$9,180.00	
Curriculum: Literacy, Math, Science (Reading programs, manipulatives, Scientists in the School)	25%	\$5,737.50		\$5,737.50	
Music (e.g. Instruments & resources)	5%	\$1,147.50	\$1,456.32	-\$308.82	\$896.97 Gong, Stand and Mallet for music, \$559.35 Drum et al Presentation Manday November 25, 2019
Athletics (e.g. buses, equipment, field/playground upgrades)	5%	\$1,147.50		\$1,147.50	
Angel Fund (e.g. helping families on school trips, offsetting costs to families in need)	5%	\$1,147.50		\$1,147.50	
		<b>\$22,950.00</b>	<b>\$3,848.55</b>	<b>\$19,101.45</b>	



**Total Expenditures:**

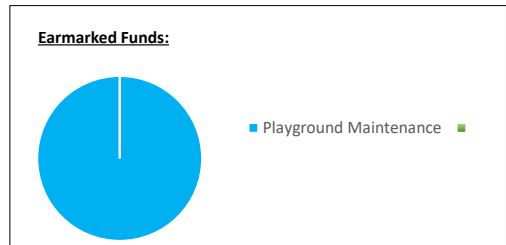
- \$3,848.55

2018/2019 School Council Closing Balance:

= \$36,688.46

Earmarked Funds	Amount	Notes / Specifics
Playground Maintenance	5,155.70	10% of purchase price to be carried
	-	

- \$5,155.70



**Surplus:**

= \$31,532.76