



Board Report



Subject: 2021-22 Capital Priorities Program Submission List

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Department: Planning and Property Development Services

Meeting Date: May 4, 2021

Recommendations

That the York Region District School Board approve the 2021-2022 Capital Priorities Program Submission List.

Purpose

The 2021-22 Capital Priorities Program Submission List identifies the need for potential new schools, additions to schools and/or replacement schools. This information will serve as the basis for the Board's 2021-22 Capital Priorities Program request to the Ministry of Education.

The 2021-22 Capital Priorities Program Submission List (Appendix A) are the proposed projects that are being submitted for funding approval from the Ministry of Education. In addition to the submission list, potential future project areas have been identified as an Emerging Project Area or Longer-term Growth Area based on current residential growth assumptions and will continue to be reviewed and updated as required when additional data becomes available.

Background

On an annual basis, a Capital Strategy List is brought to the Board of Trustees for approval.

In October 2019, the Board of Trustee's approved the [2019-20 Capital Priorities Program Submission List](#) that was part of the 2019 Capital Strategy document that provided information on small schools/potential pupil accommodation reviews, underutilized schools for facility partnerships and school utilizations.

The Ministry of Education approved four of these projects as part of the 2019-20 and 2020-21 Capital Priorities Programs in July 2020 and October 2020, respectively.

- Aurora 2C Elementary School
- Sharon Public School (Replacement/New School)
- Stouffville Elementary School
- Kleinburg/Nashville Elementary School

This year the schedule for Capital Priorities submissions to the Ministry of Education is earlier than in previous years and will require Boards to submit their projects for approval by May 21, 2021.

Due to the timing of this Ministry submission and current school operating constraints due to the pandemic, the annual Facility Partnership list of potential schools with surplus space will be deferred to a future Capital Strategy document.

Connection to Multi-Year Strategic Plan



PRIORITY: Build Collaborative Relationships and Foster Well-Being and Mental Health

GOAL: This report demonstrates the Board's ongoing commitment to build trust and collaborative relationships with students, families, staff and the community through respectful and responsive communication to support safe, healthy and inclusive learning and working environments.

Budget Impact

Not applicable at this time.

Timelines

Executive Council	April 7, 2021
Property Management Committee	April 19, 2021
Board Meeting	May 4, 2021
Post on the Board website	Following Board meeting

Appended Data

Appendix A: 2021-22 Capital Priorities Program Submission List

The Ministry of Education's Capital Priorities Program (CPP) is an opportunity for School Boards to identify their most urgent pupil accommodation needs.

***New school construction is subject to Ministry of Education funding approval.**

*Proposed opening dates are based on a timeline of 3-4 years for elementary and 5-6 years for secondary and are contingent on timing of Ministry of Education approval.

For Submission to the Ministry of Education CPP

Panel	* Proposed Opening	Project Name	Municipality	Project Type	Proposed Capacity
Elem	2024	Queensville PS (Replacement) / New School	East Gwillimbury	Growth / Replacement	638
Elem	2024	Markham Centre ES	Markham	Growth	638

Panel	* Proposed Opening	Project Name	Municipality	Project Type	Proposed Capacity
Sec	2026	Oak Ridges SS (Dr. Bette Stephenson addition)	Richmond Hill	Growth	TBD
Sec	2026	Block 11 SS	Vaughan	Growth	TBD

Emerging Project Areas: Potential in 5-10 Years

Panel	Area Descriptor	Municipality	Project Type	Proposed Capacity
Elem	Angus Glen/Berczy Glen/Robinson Glen	Markham	Growth	TBD
Elem	Holland Landing/Queensville	East Gwillimbury	Growth	TBD
Elem	North Leslie	Richmond Hill	Growth	TBD
Elem	Oak Ridges	Richmond Hill	Growth	TBD
Elem	VMC / Weston & Hwy 7	Vaughan	Growth	TBD

Longer-term Growth Areas

Panel	Area Descriptor	Municipality	Project Type	Proposed Capacity
Elem	Hwy 7 Intensification	Markham	Growth	TBD
Elem	Maple	Vaughan	Growth	TBD
Elem	Newmarket	Newmarket	Growth / Replacement	TBD
Elem	Stouffville	Stouffville	Growth	TBD
Elem	Woodbridge/Kleinburg	Vaughan	Growth	TBD
Sec	North Markham	Markham	Growth	TBD

- Emerging Project Areas and Longer-term Growth Areas are listed in alphabetical order.

April 19, 2021

- Potential future project areas have been identified as an Emerging Project Area or Longer-term Growth Area based on current residential growth assumptions and will continue to be reviewed and updated as required when additional data becomes available.